



**Children's Services Clients Also Receiving  
Children's Services  
State Fiscal Year 2004**

	Service	CA														
		Children's Services Total	Adoption Services	Behavioral Rehab- Emergent	Behavioral Rehab- Ongoing	Child Care Services	Child Protective Services Case Mgt	Child Welfare Services Case Mgt	Crisis Care Services	Family Reconciliation Services	Family-Focused Services	Foster Care Placement Services	Foster Care Support Services	Other Intensive Services	Miscellaneous Services	
C A	Children's Services Total	15,825 53% 92% \$3,637 172.97	481 100% 100% \$7,030,551 \$14,617 100.00	1,123 100% 100% \$41,334,735 \$36,807 100.00	8,294 99% 100% \$17,531,906 \$2,114 100.00	93,194 77% 97% \$21,343,288 \$1,593 100.00	33,892 91% 99% \$54,000,799 \$1,593 100.00	73 100% 100% \$59,896 \$820 100.00	19,960 99% 97% \$5,128,336 \$257 100.00	9,844 97% 100% \$9,799,512 \$5,038 100.00	10,985 100% 100% \$55,341,437 \$1,514 100.00	14,470 99% 100% \$21,909,451 \$1,056 100.00	843 99% 100% \$4,888,986 \$5,800 100.00	1,187 93% 97% \$1,938,653 \$1,633 100.00		
	Adoption Services	15,825 8% 76,575,274 \$4,839 304.52	28 0% \$335,641 \$11,987 82.01	94 0% \$3,257,222 \$1,945 94.21	1,100 13% \$2,139,805 \$1,945 92.43	1,668 1% \$335,215 \$2,011 92.31	2,654 7% \$4,078,555 \$1,537 102.62	5 2% \$932 \$186 22.72	694 2% \$182,588 \$263 107.41	265 3% \$330,441 \$1,247 126.44	1,092 10% \$5,663,431 \$5,186 103.20	973 7% \$2,208,228 \$2,270 151.58	47 6% \$333,104 \$7,087 122.48	96 8% \$159,796 \$1,665 106.93		
	Behavioral Rehab- Emergent	481 5% \$14,292,599 \$3,714 1869.98	28 0% \$87,948 0% 0%	119 11% \$3,471,771 8% 79.32	63 0% \$88,476 1% 0%	139 12% \$61,969 1% 0%	1,187,574 2% \$1,187,574 2% 0%	4 0% \$2,432 4% 0%	\$29,584 0% \$193,098 2% 0%	\$193,098 2% \$1,255,917 2% 0%	\$1,255,917 2% \$547,093 2% 0%	\$547,093 2% \$218,467 4% 0%	\$218,467 4% \$117,719 6% 0%	\$117,719 6% 0% 0%		
	Behavioral Rehab- Ongoing	1,123 1% \$52,187,028 17% \$46,471 2924.51	94 0% \$171,978 0% \$1,830 87.02	119 25% \$2,210,009 31% 18,572 127.06	78 1% \$114,029 0% \$6,462 1.00	238 0% \$68,009 0% \$131,25 5.64	1,072 0% \$3,601,495 6% \$224.35 15.88	14 19% \$5,677 0% \$406 49.42	48 2% \$14,307 0% \$298 143.16	154 2% \$217,423 2% \$1,412 122.61	358 3% \$2,205,939 4% \$6,162 156.50	576 4% \$1,349,647 6% \$2,343 166.50	182 21% \$660,028 13% \$3,627 62.67	163 13% \$233,753 12% \$1,434 92.13		
	Child Care Services	8,294 24% \$73,652,272 558.85	130 9% \$5,768,777 249.44	78 13% \$1,868,801 96.11	1,000 5% \$1,261,249 5% 158.98	3,644 12% \$16,083,624 29% \$23,959 158.98	15,817 10% \$16,083,624 29% \$191.59	13 0% \$12,306 0% \$56.41	69 18% \$2,055,383 31% \$115.28	180 0% \$20,147,412 36% \$93.23	399 31% \$7,317,201 33% \$109.12	576 4% \$625,476 13% \$80.07	182 21% \$660,028 13% \$3,627 62.67	163 13% \$233,753 12% \$1,434 92.13		
	Child Protective Services Case Mgt	93,194 47% \$84,121,022 27% \$903 \$3,111 56.80 35,892	1,668 40% \$5,188,479 8% \$13.79 147.95 9% \$7,810,069 12% \$2,943 139.97	190 21% \$7,034,588 17% \$29,557 80.36 95% \$6,506,004 93% \$1,306 111.56	634 21% \$6,450,808 37% \$1,770 84.11 67% \$14,335,906 82% \$2,557 121.50	3,644 44% \$23,959 1% \$3,376,991 13% \$2,557 121.50	12,430 33% \$15,131,489 21% \$2,272 81.29 10% \$3,376,991 13% \$2,557 121.50	39 53% \$30,317 51% \$777 81.29 78% \$55,465 9% \$401,587 6% \$4,869,895 49% \$52,707,903 95% \$20,006,524 91% \$4,360,877 89% \$1,829,953 92% \$5,658,275 42% \$1,304,061 1% \$312,252 19% \$5,931,605 59% \$2,213,261 3% \$513,288 3% \$358,741 3% \$554,183 3% \$554,183 3%	39 6,121 5,906 37 21% \$5,931,605 21% \$2,213,261 3% \$513,288 3% \$358,741 3% \$554,183 3% \$554,183 3%	5,906 37 21% \$5,931,605 21% \$2,213,261 3% \$513,288 3% \$358,741 3% \$554,183 3% \$554,183 3%	4,114 58% \$11,657,643 37% \$5,658,275 42% \$1,304,061 1% \$312,252 19% \$5,931,605 21% \$2,213,261 3% \$513,288 3% \$358,741 3% \$554,183 3% \$554,183 3%	6,234 34% \$2,634 908 64.95 60.62 80.76 74% 81% 8				

**CA Clients Receiving CA Services**

Key:	31	Number of clients.
	1%	These clients as a percent of all those receiving this CA service.
\$408,024		Dollars for this CA service for these clients.
	1%	Dollars for these clients as a percent of CA service total dollars.
\$13,162		Average dollars for these clients.
1.30		Compares average dollars for these clients to the average for all clients for this CA service.

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004  
Based on CSDB Analytic Extract of 4/13/2006  
Contact: Fred Fiedler, 360-902-0746